



# Yscir Community Council

## Clerk

Mike Westhorpe, Far Cottage, Penoyre, Cradoc, Brecon, Powys LD3 9LP  
01874 623774 clerk@yscir.net

A video conferencing meeting of Yscir Community Council will be held on:

**Wednesday 24 March 2020 at 7.30pm**

## AGENDA

- 1) Apologies for absence
- 2) Declarations of Interest
- 3) To confirm the Minutes of the Council Meeting held on 10 February 2021
- 4) Information from Minutes - Clerk's Report
- 5) To approve the response to Powys County Council concerning the proposed closure of Cradoc School
- 6) Risk Assessment Review
- 7) Internal Audit Review
- 8) To review the arrangements for the Newsletter and consider responses to the consultation on the defibrillator
- 9) Financial Matters
  - 9.1 To approve the clerk's hours and expenses for January and February plus expenses for working from home
  - 9.2 To renew membership of One Voice Wales
  - 9.3 To authorise the following payments:

Cheque	Payee	Description	£ exVAT	VAT	Total
	Information Commissioner	Direct Debit for registration re Data Protection Act	£35.00	0	£35.00
306	Mr M Westhorpe	Stamps for newsletter	£141.90	0	£141.90
307	Mr M Westhorpe	Litter Picking Equipment	£114.16	£22.83	£136.99
308	Mr M Westhorpe	Clerk's Pay for January and February	£365.43	0	£365.43
309	Mr M Westhorpe	Clerk's expenses	£24.19	£3.40	£27.59
310	Mr M. Westhorpe	Clerk's working form home	£312.00	0	£312.00
311	One Voice Wales	Membership	£70.00	0	£70.00

9.4 To note the financial position of the Council as contained in the cashbook and budget monitoring spreadsheet (enclosed)

- 10) Planning Application 21/19670/FUL Single storey extension to side elevation of Twyn y Gaer, Aberyscir
- 11) To discuss the NHS, social care and frontline workers day on 5 July 2021
- 12) Correspondence
  - a) One Voice Wales: Summary of recent legislative changes\*
  - b) COVID-19 Vaccination Stakeholder Bulletin\*

PCC = Powys County Council; BBNPA = Brecon Beacons National Park Authority

\* circulated by email

\*\* received by email but not circulated

- 13) Update on Speedwatch Arrangements and other matters : written report from PCSO Daniels
- 14) Any planning applications that arrived after the papers were sent out.
- 15) Issues to be raised with Powys County Council
- 16) Confirmation of date and times of next meeting: **Wednesday 12 May 2020** (7.30pm) at Cradoc Golf Club



Michael Westhorpe  
Clerk to Yscir Community Council

# YSCIR COMMUNITY COUNCIL

Minutes of the Council meeting, held on 10 February 2021

at 7.30pm by videoconferencing using Zoom

**Councillors present:** Valerie Davies                      Geoff Watkins  
Jane Price    Kate Dunning  
Rebecca Watkins                                  Dilys Davies  
Bob Wood

**Also present:** Michael Westhorpe (Clerk)  
Cllr Iain McIntosh

## **1. Apologies for absence**

1.1 There were no apologies for absence but Cllrs Rebecca Watkins and Iain McIntosh arrived slightly late due to attendance at another meeting.

## **2. Declarations of Interest**

2.1 There were no declarations of interest

## **3. To confirm the minutes of the Council Meeting held on 20 January 2020**

3.1 It was agreed that the minutes should be signed as a true and accurate record of the last meeting.

## **4. Information from Minutes - Clerk's Report**

4.1 Under item 8 the Clerk reported that he had received a letter of thanks for the donation to Visit Wales from the Mayor of Brecon Town Council

4.2 Under item 17, Cllr Valerie Davies reported that she had received a telephone call from Highways about the excessive water on the Aberyscir Road at the junction with Y Gaer. He said that the problem was so bad that the road would have to be dug up and as such constituted a major works item. He did not know when this would be done.

## **5. To consider the draft newsletter including the response to the proposed closure of Cradoc School**

5.1 Cllr Jane Price thanked the clerk for his work on the newsletter. Cllr Dilys Davies asked if gritting services would continue as far as the school if it was closed. Cllr Jane Price thought that they would but it was a point worth mentioning. Cllr Dilys Davies suggested that it ought to be mentioned that the Aberbran defibrillator was provided by donation. This was agreed. Subject to any final changes after Powys County Council's consultation document is released, the draft newsletter was approved.

5.2 Cllr Rebecca Watkins reported that the school would be prepared to copy the newsletter, subject to agreeing a date and time. Several councillors volunteered to help address and fill envelopes for posting.

## **6. To consider purchasing litter picking equipment for use by the community (see email)**

6.1 It was agreed to purchase 10 litter pickers and hoops as stated in the email from the clerk.

6.2 There was a discussion about the merits of having labelled high visibility jackets. It was agreed that it would be worth the additional cost in order to promote the work of the Council, to encourage others to join litter picks and to help keep track of the jackets when loaning them out. The clerk was given the authority to purchase 10 jackets at a competitive price.

**7. To discuss the disruption caused by the recent closure of COO53 Aberbran Road when no work was carried out.**

Cllr Geoff Watkins

7.1 Concern was expressed that, despite the road being closed, no work was undertaken by Welsh Water. This caused particular problems for carers being able to reach Aberbran. It was agreed to write to Powys County Council expressing concern about this matter.

7.2 There was also discussion about the road closure planned for 11-13 February. It was hoped that the same problem would not occur.

**8). To consider the letter from Brecon and District disABLEd Club (Dial a Ride) asking for a donation and for Trustees**

8.1 The Council's policy of not giving donations to charities was reaffirmed.

8.2 Cllr Jane Price spoke positively of the Dial -a - Ride service in helping people in the community. She said that she would be prepared to be a trustee. Cllr Kate Dunning proposed Cllr Jane Price as a trustee. This was seconded by Cllr Bob Wood.

**9. To discuss the NHS, social care & frontline workers day 5th July 2021 ( see email)**

9.1 This item was moved to the next meeting as it was still unsure what would happen with regard to Covid.

**10. Planning Application 21/0071/REM: Variation of planning permission P/2014/0936 to allow a variation to the approved plans, to include a garage to function as bat mitigation**

10.1 There were no objections to this planning application.

**11. Correspondence**

a) PCC Local Development Plan: Draft Newtown and Llanllwchaiarn Place Plan.\*\*

b) email from Cllr Iain McIntosh regarding take over of Dyfed IT and superfast broadband\*

c) email from Lyn Gardenchild about DBS checks

PCC = Powys County Council; BBNPA = Brecon Beacons National Park Authority

\* circulated by email, \*\* received by email but not circulated

**12. Consideration of any planning applications received after the agenda was circulated**

12.1 There were none.

**13. Issues to be raised with Powys County Council**

13.1 There was a report back from Cllr Iain McIntosh and Cllr Rebecca Watkins about the proposal to close Cradoc School. There were no further details of when the consultation would take place. Powys County Council had received a lot of complaints about undertaking the reorganisation during the pandemic. There has been a debate about whether there should be an impact assessment for each school that may be closing, rather than just one overall impact assessment. Cllr Iain McIntosh was pressing for the former.

13.2 The Council feared that Powys County Council wanted to close Cradoc School in order to sell the land for housing. There was also concern that the proposed new schools would not be large enough to accommodate all the pupils and that pupils from Cradoc may not receive free transport to the new school.

**14. Confirmation of date and times of next meeting: Wednesday 24 March 2021**

The meeting closed at 8.20pm

# PROPOSALS TO AMALGAMATE MOUNT STREET INFANTS SCHOOL, MOUNT STREET JUNIOR SCHOOL AND CRADOC C.P. SCHOOL

## Introduction

Powys County Council is consulting on proposals to amalgamate Mount Street Infants School, Mount Street Junior School and Cradoc C.P. School to establish a new primary school for pupils aged 4-11 on the three current sites. The proposals are as follows:

### Phase 1 of the Proposals

- To close Mount Street Infants School, Mount Street Junior School and Cradoc C.P. School
- To establish a new English-medium primary school for pupils aged 4-11 on the current sites of Mount Street Infants School, Mount Street Junior School and Cradoc C.P. School.

The current target date is to close the three schools on the 31<sup>st</sup> August 2022, with the new school opening on the 1<sup>st</sup> September 2022.

### Phase 2 of the Proposals

- To make a regulated alteration to transfer the new school to a new school building on a new site in Brecon.

The current target date for this phase is September 2024 at the earliest.

A consultation document which provides more information about the proposals is available on the Council's website at <http://www.powys.gov.uk/transformingeducation>. This consultation response form gives you the opportunity to let us know your view on the Council's proposals. The response form can also be completed online – a link to the online form is available by following the link above.

The closing date for this consultation is the **15 April 2021**. All responses must be received by this date.

For information on how the Transforming Education Team protects and uses personal information collected during consultation processes, please see the Transforming Education privacy notice, which is available via the following link:  
<https://en.powys.gov.uk/article/9803/Transforming-Education-Privacy-Notice>

## Part 1 – About You

### 1. Please indicate how you are associated with the schools affected by this consultation:

- |                          |                           |                          |   |
|--------------------------|---------------------------|--------------------------|---|
| <input type="checkbox"/> | Parent, carer or guardian | <input type="checkbox"/> | Prospective parent, carer or guardian   |
| <input type="checkbox"/> | Governor                  | <input type="checkbox"/> | Member of staff                         |
| <input type="checkbox"/> | Member of the community   | <input type="checkbox"/> | Yes Organisation e.g. Community Council |
| <input type="checkbox"/> | No association            | <input type="checkbox"/> | Other                                   |

If you said 'Other' or are responding on behalf of an organisation, please specify:  
\_\_\_Yscir Community Council\_\_\_\_\_

**2. If you are associated with a school, please specify which school you are associated with:**

- |  |   |
|--|---|
| <input type="checkbox"/> Mount Street Infants School | <input type="checkbox"/> Mount Street Junior School |
| <input type="checkbox"/> Cradoc C.P. School          | <input type="checkbox"/> Another school             |
| <input type="checkbox"/> No association              |   |

If you are associated another school, please specify which school:

\_\_\_\_\_

**3. Please provide your postcode: \_**  
LD3 9LP \_\_\_\_\_

## Part 2 – Consultation Response

Please indicate your responses to the questions below.

**4. Please provide any comments you have in respect of Phase 1 of the proposals, to amalgamate Mount Street Infants School, Mount Street Junior School and Cradoc C.P. School on the existing sites of the three schools, as outlined in the 'Introduction' above.**

\_\_\_Yscir Community Council is strongly opposed to the amalgamation of the Mount Street schools with Cradoc School. It cannot improve educational outcomes for the children of Cradoc to go from one head teacher to a head teacher who can only give one third of their time to Cradoc School. The 3 mile distance between Cradoc and the other schools is a significant barrier to staff working together. \_\_\_

**5. Please provide any comments you have in respect of Phase 2 of the proposals, to move the new school to a new building on the site of the old Brecon High School, Penlan, Brecon, LD3 9SR, as outlined in the 'Introduction' above.**

\_Yscir Community Council is strongly opposed to the closure of Cradoc School for the following reasons:

- a) the loss of local wrap around care from 7.45am to 6pm - this could affect people's livelihoods with one parent having to leave work to provide care,
- b) the loss of local wrap around care will also reduce learning opportunities for young children
- c) the loss of the school site for a safe area for children to play:- there is nowhere else locally;

- d) the loss of opportunities for the community to meet around activities based at the school will have a negative impact on people's mental health and wellbeing.
- e) the increase in home to school transport time. particularly for young children;
- f) the loss of community identity provided by the school with Cradoc becoming just a dormitory hamlet and the concern of yet another rural school being closed
- g) the increased pollution and traffic disruption to Brecon town with more vehicles travelling at the same time along narrow roads.
- h) The pupil number information in the report is inconclusive and contradictory with no estimates included for the pupil number growth arising from the additional housing being built in the Brecon Area. This means that the business case for the preferred option is not proven as the costings are based on spurious pupil number forecasts. Any future consultation document needs to include figures for the projected housing growth in the Brecon Area over the period covered (next 60 years) and estimates for additional pupil numbers arising from this housing growth.
- i) Yscir Community Council is concerned that the main attraction of closing Cradoc School is to gain a capital receipt for the land for housing development and to avoid investment in a good school. As well as the loss of the only area for children to play, the lack of existing parking for residents and the narrow roads to and from Cradoc make this a very bad idea and unsafe.

**6. Are there any other options you think the Council should be considering for Mount Street Infants School, Mount Street Junior School and Cradoc C.P. School?**

Please outline any alternative options below, including a description of the option(s) you think the Council should be considering:

Yscir Community Council strongly supports building a new school in Cradoc to ensure that this great school continues to flourish.

**7. Please provide any other comments you would like to submit in respect of the proposals for Mount Street Infants School, Mount Street Junior School and Cradoc C.P. School**

Yscir Community Council believes that a 360 pupil school will not be big enough to accommodate future pupil number growth. Maintaining Cradoc School will ease pressure on a new Brecon school for Mount Street Infant and Junior schools.

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**Impact on people with protected characteristics**

**8. Do you have any comments or concerns about the impact of the proposals to amalgamate Mount Street Infants School, Mount Street Junior School and Cradoc C.P. School on people with protected characteristics under the Equality Act 2010?**

The protected characteristics are age, disability, gender reassignment, marriage and civil partnership, pregnancy and maternity, race, religion or belief, sex, sexual orientation.

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**Impact on the Welsh language**

9. In your opinion, what positive or adverse effects would the proposals to amalgamate Mount Street Infants School, Mount Street Junior School and Cradoc C.P. School have on opportunities for persons to use the Welsh language and treating the Welsh language no less favourably than the English language?

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10. How do you think the proposals to amalgamate Mount Street Infants School, Mount Street Junior School and Cradoc C.P. School could be formulated or revised so that it would have positive / more positive effects, or so that it would not have adverse effects / less adverse effects on opportunities for persons to use the Welsh language and treating the Welsh language no less favourably than the English language?

**Copy of Consultation Report**

11. At the end of the Consultation Period, the Council will publish a Consultation Report, summarising the issues raised in the consultation responses received and providing the Council's response to these issues.

Would you like to be informed of the publication of the consultation report?

Yes       No

If you answered 'Yes', please provide an e-mail address or postal address:

\_\_\_\_\_clerk@yscir.net.

Completed questionnaires should be sent to the following address, to arrive **no later than the 15 April 2021**.

***Transforming Education Team, Powys County Council, County Hall, Llandrindod Wells, LD1 5LG***

***E-mail: [school.consultation@powys.gov.uk](mailto:school.consultation@powys.gov.uk)***

**Agenda item 6**

*Yscir Community Council Risk Assessment*

**(reviewed at meeting on 24.03.21)**

<i>Details</i>	<i>Frequen cy</i>	<i>Current</i>	<i>Comments/Actions</i>
<b><i>Insurance</i></b>			
<i>Public &amp; Employers liability</i>	Annual	£10 m.	
<i>Money &amp; Fidelity guarantee</i>	Annual	£5,000/ £25000	£250 in home; excess £50
<i>Property (see asset register)</i>	Annual	£2,500.00	sum insured £2719.67, excess £250
<i>Officials indemnity</i>	Annual	£500,000. 00	
<i>Libel &amp; slander</i>	Annual	£100,000. 00	Now increased to £250,000
<i>Personal accident</i>	Annual	£500,000. 00	
<i>Legal expenses</i>	Annual	£100,000. 00	
<b><i>Property safety checks</i></b>			
<i>Fenni fach notice board</i>	Annual		}
<i>Cradoc notice board</i>	Annual		}
<i>Battle horse trough</i>	Annual		} Safety checks by Clerk
<i>Cradoc horse trough</i>	Annual		}
<i>Aberbran seats</i>	Annual		}
<i>Epson Printer</i>	Annual	written off	Now out of guarantee
<i>Sony voice recorder</i>	Annual	written off	Not insured

<i>Aberbran defibrillator</i>	Annual		Checked 6 monthly
<b><i>Financial matters</i></b>			
<i>Banking arrangements</i>	Annual		2 councillors sign all chqs.
<i>Insurance</i>	Annual		Done
<i>Internal audit</i>	Annual		Done
<i>External audit</i>	Annual		Done
<i>Internal financial check</i>	Each Meeting		Cash book reported to meeting
<i>Clerk's salary review</i>	Annual		Reviewed at mtg in November
<i>Budget preparation</i>	Annual		Done} meeting 20.01.21
<i>Precept assessment</i>	Annual		Done} meeting 20.01.20
<i>Level of cash reserves</i>			Aim to keep around £1500 in the bank but increased for potential election costs when relevant. No significant cash flow issues
<b><i>Record keeping</i></b>			
<i>Minutes properly signed</i>	On-going		Done
<i>Asset register available</i>	On-going		Done
<i>Financial regs. available</i>	On-going		Reviewed in May 2020
<i>Standing orders available</i>	On-going		Reviewed in May 2020
<i>Back up of computer files</i>	Daily		Backed up on Apple Time machine - documents now on website. Chairman has memory stick
<b><i>Members'</i></b>			

<b><i>responsibilities</i></b>			
<i>Code of Conduct adoption and register of interests</i>	On-going		New code adopted Nov'16 Cllrs confirmed acceptance and updated register of interests in May 2020
<i>Register of gifts/hospitality</i>	On-going		Done
<i>Decl. of interests minuted</i>	On-going		Done

## YSCIR COMMUNITY COUNCIL FINANCIAL & BUSINESS RISK ASSESSMENT

Members will take all necessary steps: -

a) to minimise any risk facing the Council

b) to identify risk areas

c) to evaluate consequences and adopt measures to avoid, reduce or control the risk.

Topic	Risk Identified	Consequences	Risk Level H/M/ L	Management of the risk	Action
Precept	Not submitted Not paid by PCC Adequacy	Unable to pay all bills Reputation damaged	L L L	Ensure precept on January meeting agenda Check precept added to bank account Precept related to budget - sufficient reserves	Clerk's diary  Clerk
HMRC PAYE return	Late returns Incorrect return Clerk's computer out of date	Possible Fine Possible Fine	M M	Clerk attendance at training events Returns reminder in diary Returns made from a councillor's computer	Clerk Clerk's diary
Staff	Absence of clerk through illness	Disruption of services	L	Key tasks to be specified in written document	Clerk
Staff	Fraud by clerk	Loss of revenue / censure by audit inspection / image damaged	L	Detailed time sheets kept by Clerk and presented with invoices to Members Monthly analysis of hours worked	Members scrutiny
Staff	Verbal/physical assault	Injury/absence from work/ litigation/ inability to appoint new staff/image damaged	L	Risk assessments completed Health and Safety checks carried out	Members Clerk
Staff	Poor performance	Censure by audit inspection image damaged	L	Clerk undertaking training programme Members provide feedback if necessary and steps taken to remedy problem	Clerk Members
Notice boards, trough and seat	Accident caused by falling into disrepair	Litigation Image damaged	L	Annual inspection by Clerk and intermediate checks	Clerk
Planning Applicati ons	Failure to hold quorate meeting within the	Disruption of service Image damaged	L	All Members on Planning Committee Arrangements in place if	Members Clerk

	required time			Clerk away for more than 3 weeks	
<b>Topic</b>	<b>Risk Identified</b>	<b>Consequences</b>	<b>Risk Level H/M/ L</b>	<b>Management of the risk</b>	<b>Action</b>
Financial Records	Inadequate records	Censure by audit inspection	L	RFO/Clerk to check regularly. Internal audit checks records annually Reports submitted to Council meetings	Clerk
Budget	Budget overspend Inadequate budget	Censure by audit inspection Image damaged/ Inability to pay bills	L	Budget reviewed at each Council meeting Expenditure is highly predictable and staff time can be managed. Sufficient reserves held to cover any emergencies	Clerk Members
Minutes and records	Accurate and legal Loss of data	Censure by audit inspection Loss of reputation	L	Minutes reviewed at following meeting Data backed up several times a day	Members Clerk
Lack of detailed internal audit report	Detailed scrutiny of procedures and accounts not undertaken	Censure by external audit	H	Additional cost of internal audit not justified. Sufficient checks in place on expenditure	Members Clerk
Covid - 19	Unable to hold meetings	Internal audit not completed, unable to approve accounts or hold annual meeting	H	Undertake as much business as possible by email, video conferencing	Members Clerk

## Agenda Item 7 - Audit Scope and Checklist

### Yscir Community Council Audit Plan

1. Check the books of account have been properly kept throughout the year
2. Check payments to ensure that the Council's financial regulations have been met, payments are supported by invoices, expenditure is approved and VAT is correctly accounted for.
3. Review the Council's risk management assessment ensuring adequate arrangements are in place to manage all identified risks
4. Verify that the annual precept request is the result of a proper budgetary process, that budget process has been regularly monitored and that the Council's reserves are appropriate.
5. Check income records ensuring that the correct price has been charged, income has been received, recorded & promptly banked, & VAT is correctly accounted for
6. Check salaries to employees have been paid in accordance with Council approvals and that PAYE requirements have been applied
7. Check accuracy of asset and investment registers
8. Test accuracy and timeliness of periodic and year end bank account reconciliation
9. Test accuracy and completeness of year end financial statements
10. Any other appropriate additional relevant testing to support the validity and integrity of the above.

The above tasks are carried out by the internal auditor completing the external audit checklist.

Attached is a check list which Councillors need to consider and confirm that they are happy with the procedures in place – and consider any improvements in the process for the coming year.

**Internal Audit - Question/action list – March 2019**

1		Appropriate books of account properly kept throughout the year?	√
2	a	Appointed responsible financial officer with duties listed in Financial Regs or elsewhere?	√
	b	Fin Regs. in place & regularly reviewed?	Reviewed in May 2020
	c	Standing Orders in place & regularly reviewed?	Reviewed in May 2020
	d	Delegated Powers on expenditure in place & adhered to?	Updated in financial regs
	e	Payments supported by invoices?	√
	f	Expenditure properly approved?	√
	g	VAT shown separately? Is there any thing unusual in the reconciliation? Has a VAT refund been requested recently, if not is the VAT paid since the last refund at a level that is sensible to request a refund?	Vat is shown separately. Reclaim received in May 2020
3	a	Have the risks been listed and a start been made on assessment and minimisation of risk?	√
	b	Is there sufficient management of risk?	√
	c	Insurance in order and the correct things covered?	√
	d	Members check the accounts OR internal audit at least twice a year and report back to council?.	Members check cashbook at meetings. Internal audit -once a year. Member reconciles bank statement with cashbook at least twice a year but not during lockdown.
	e	Are balances invested in the best safe account?	Balances kept in current account. Within audit guidelines
	f	Initialled cheque stubs?	Yes
	g	Regular internal audit?	Annual
	h	Minute showing appointment of internal auditor?	√
4	a	Council budgeted in a clear and adequate way?	√
	b	Checks in place to ensure correct precept has been received?	Bank statement checked by clerk
	c	Clerk or RFO report to council regularly to give progress reports on expenditure verses budget?	√
	d	Reserves/balances appropriate? Is/are there specific project(s) for balances in excess of the annual precept?	√ No specific projects
5	a	Was income received/expected? Did income equal expected income? If not why not?	Yes
	b	System of receipt of income ensures that it is properly recorded and promptly banked?	Yes
	c	VAT on income properly accounted for?	Not applicable
6	a	Adequate check on petty cash?	No petty cash
	b	Payments properly supported by receipts?	Yes
	c	Expenditure approved?	Yes
	d	VAT properly accounted for? Reclaimed on petty cash?	Yes - not applicable
7	a	Clear minute and contract which details the employees' pay and conditions	Yes
	b	Employee(s) paid by/to those decisions?	Yes
	c	PAYE and NI payments been made (if required) or written contact	yes

		been made with the Inland Revenue giving details of taxable income?	
	d	Staff pension/gratuity?	Not applicable
8	a	Asset & investment registers?	Yes
	b	Complete?	Yes
	c	Accurate?	Yes
	d	Maintained?	Yes
	e	Checked/modified at least yearly eg. at annual council meeting?	Yes
9	a	Cash book up to date, correctly sub-totalled and accounts reconciled at least once per quarter?	Yes
	b	Clear record of the end of year statement?	Yes
10	a	Accounts prepared on correct basis?	Yes
	b	Agree with the cash book?	Yes
	c	Supported by an adequate audit trail	Yes
	d	A record of debtors and creditors?	not applicable
	e	Clear separate list of S137 payments	Recorded in cashbook
	f	Year end accounts clear and accurate?	Shown in Annual Audit Return
	g	All account balances shown?	√
	h	Correct supporting statements?	
11	a	Other risks been covered adequately?	
	b	Data Protection Registration held & current/appropriate?	Yes
	c	Electronic data backup arrangements adequate?	Data backed up to a separate hard drive. Copy given to Chairman on a memory stick

Agenda item 9.4

March 2021

Opening Balance £2,830

	Expenditure for year	Profiled expenditure to date	Variance	Budget 2020-21	Expenditure 2019-20
Insurance	£168	£200	-£32	<b>£200</b>	£168
Audit fee	£393	£200	£193	<b>£200</b>	£314
Clerk's salary	£2,010	£2,000	£10	<b>£2,000</b>	£1,642
Clerk's expenses	£500	£400	£100	<b>£400</b>	£345
Newsletter	£142	£200	-£58	<b>£200</b>	£160
SLCC and One Voice Wales	£135	£130	£5	<b>£130</b>	£131
Contingency		£0	£0	<b>£0</b>	£0
Website	£163	£180	-£17	<b>£180</b>	£163
C C election (uncontested)		£0	£0	<b>£0</b>	£0
C C election (contested)		0	£0	<b>£0</b>	£0
Sports Committee Grant		£0	£0	<b>£0</b>	£0
Training Courses	£25	£100	-£75	<b>£100</b>	£92
Brecon Town Council (tourism support)	£100	£100	£0	<b>£100</b>	£100
Litter Picks	£114	£50	£64	<b>£50</b>	£20
Data Controller Registration	£35	£35	£0	<b>£35</b>	£35
Projects		£0	£0	<b>£0</b>	£0
Councillor expenses		£25	-£25	<b>£25</b>	£0
VAT to reclaim	£73	40	£33	<b>£40</b>	£41
<b>Total expenditure</b>	<b>£3,858</b>	<b>£3,660</b>	<b>£198</b>	<b>£3,660</b>	<b>£3,211</b>