

Budget for year 01.04.21 to 31.03.22								
AGREED AT MEETING HELD ON 20 JANUARY 2021								
Opening balance on 1 April 2020								
			£2,830					
Projected Income in 2020/21								
Precept			£3,355					
Santander dividends etc.			£1					
VAT refund			£41					
<b>Total income</b>			<b>£3,397</b>					
						Projected	Budget	Proposed
	Average	Expenditure	Expenditure	Expenditure	Expenditure	Expenditure		
	2012-16	2016/17	2017/18	2018/19	2019/20	2020/21	2020/21	2021/22
Expenditure (excluding VAT)								
Insurance	£255	£164	£168	£168	£168	£168	£200	£230
Audit fee	£73	£186	£186	£183	£314	£393	£200	£430
Clerk's salary	£1,948	£1,418	£1,763	£1,857	£1,642	£1,915	£2,000	£2,100
Clerk's expenses	£319	£459	£405	£368	£345	£492	£400	£500
Newsletter	£128	£303	£0	£153	£160	£0	£200	£200
SLCC and One Voice Wales	£123	£124	£128	£125	£131	£135	£130	£140
Contingency	£0	£0	£0	£0	£0	£0	£0	£0
Website	£304	£153	£158	£163	£163	£233	£180	£180
C C election (uncontested)	£49	£0	£316	£0	£0	£0	£0	£0
C C election (contested)	£0	£0	£0	£0	£0	£0	£0	£0
Sports Committee Grant	£125	0	£0	£0	£500	£0	£0	£0
HMRC National Insurance	£3	£0	£0	£0	£0	£0	£0	£0
Training Courses	£67	£35	£190	£45	£92	£25	£100	£100
Brecon Town Council (Tourism support)	£0	£0	£0	£100	£100	£100	£100	£100
Litter Picks	£0	£0	£0	£40	£20	£0	£50	£20
Projects	£55	£126	£191	£92	£0	£0	£0	£0
Data Controller Registration	£26	£35	£35	£35	£35	£35	£35	£35
VAT to reclaim	£22	£60	£99	£60	£41	£56	£40	£40
Councillor expenses	£0	£0	£0	£0	£0	£0	£25	£100
<b>Total expenditure</b>	<b>£3,496</b>	<b>£3,063</b>	<b>£3,639</b>	<b>£3,389</b>	<b>£3,711</b>	<b>£3,552</b>	<b>£3,660</b>	<b>£4,175</b>
Total income		£3,964	£4,048	£3,248	£3,727	£3,397		
Net Expenditure		£901	£409	£141	£16	£155		
<b>Projected balance at 31.3.21</b>						<b>£2,675</b>		
Band D Precept in 2015/16	£13							
Band D Precept in 2016/17	£15							
Band D precept in 2017/18	£15							
Band D Precept in 2018/19	£12							
Band D Precept in 2019/20	£14							
Band D Precept in 2020/21	£13							
<b>£1 on a band D property will raise</b>		<b>£258</b>						
PROJECTED BALANCE AT 31 MARCH 2022 BASED ON DRAFT BUDGET								
ABOVE DRAFT BUDGET								
<b>Precept on a band D property</b>			<b>Income</b>			<b>projected balance at 31.3.22</b>		
	£16		£4,132				£2,688	
<b>Agreed band D precept for 2021/22</b>	<b>£16.00</b>							