

Budget for year 01.04.20 to 31.03.21							
Opening balance on 1 April 2019			£2,813				
Projected Income in 2019/20							
Precept			£3,656				
Santander dividends etc.			£12				
VAT refund			£60				
Total income			£3,728				
	Average	Expenditu	Expenditu	Expenditu	Projected	Budget	Budget
	2012-16	2016/17	2017/18	2018/19	Expenditure	2019/20	Approved
					2019/20	2019/20	2020/21
Expenditure (excluding VAT)							
Insurance	£255	£164	£168	£168	£168	£180	£200
Audit fee	£73	£186	£186	£183	£200	£200	£200
Clerk's salary	£1,948	£1,418	£1,763	£1,857	£1,550	£2,000	£2,000
Clerk's expenses	£319	£459	£405	£368	£370	£400	£400
Newsletter	£128	£303	£0	£153	£160	£200	£200
SLCC and One Voice Wales	£123	£124	£128	£125	£130	£130	£130
Contingency	£0	£0	£0	£0	£0	£0	£0
Website	£304	£153	£158	£163	£163	£180	£180
C C election (uncontested)	£49	£0	£316	£0	£0	£0	£0
C C election (contested)	£0	£0	£0	£0	£0	£0	£0
Sports Committee Grant	£125	0	£0	£0	£500	£500	£0
HMRC National Insurance	£3		£0	£0	£0	£0	£0
Training Courses	£67	£35	£190	£45	£92	£100	£100
Brecon Town Council (Tourism)	£0		£0	£100	£100	£100	£100
Litter Picks	£0		£0	£40	£20	£70	£50
Projects	£55	£126	£191	£92	£0	£35	£0
Data Controller Registration	£26	£35	£35	£35	£35	£35	£35
VAT to reclaim	£22	£60	£99	£60	£41	£60	£40
Councillor expenses	£0		£0	£0	£0	£50	£25
Total expenditure	£3,496	£3,063	£3,639	£3,389	£3,529	£4,240	£3,635
Total income					£3,728		
Net Expenditure					-£199		
Projected balance at 31.3.20					£3,012		
Band D Precept in 2015/16	£13						
Band D Precept in 2016/17	£15						
Band D precept in 2017/18	£15						
Band D Precept in 2018/19	£12						
Band D Precept in 2019/20	£14						
£1 on a band D property will raise		£258	in 2021/21				
PROJECTED BALANCE AT 31 MARCH 2021 BASED ON							
ABOVE DRAFT BUDGET							
Precept on a band D property		Income			projected balance at 31.3.21		
£11		£2,839			£2,269		
£12		£3,097			£2,527		
£13		£3,355			£2,785		
£14		£3,613			£3,043		
Precept of £13 agreed at meeting							