

Budget for year 01.04.19 to 31.03.20										
<b>Opening balance on 1 April 2018</b>							£2,952			
<b>Projected Income in 2018/19</b>										
Precept							£3,136			
Santander dividends etc.							£12			
VAT refund							£96			
<b>Total income</b>							£3,244			
	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2018/19		
<b>Expenditure (excluding VAT)</b>	Expenditure	Expenditure	Expenditure	Expenditure	Expenditure	Expenditure	Projected Expenditure	Budget ?	Budget set on 23. 1.19	
Insurance	£225	£265	£265	£265	£164	£168	£168	£180	£180	
Audit fee	£60	£72	£80	£80	£186	£186	£183	£200	£200	
Clerk's salary	£1,942	£2,326	£1,832	£1,691	£1,418	£1,763	£1,933	£2,000	£2,000	
Clerk's expenses	£204	£337	£279	£454	£459	£405	£377	£400	£400	
Newsletter	£0	£182	£169	£162	£303	£303	£153	£200	£200	
SLCC and One Voice Wales	£86	£164	£120	£123	£124	£124	£130	£130	£130	
Contingency	£0	£0	£0	£0	£0	£0	£0	£0	£0	
Website	£139	£595	£130	£351	£153	£153	£153	£180	£180	
C C election (uncontested)	£196	£0	£0	£0	£0	£316	£0	£0	£0	
C C election (contested)	£0	£0	£0	£0	£0	£0	£0	£0	£0	
Sports Committee Grant	£500	£0	£0	£0	0	£0	£0	£500	£500	
HMRC National Insurance	£10	£0	£0	£0		£0	£0	£0	£0	
Training Courses	£0	£90	£176	£0	£35	£35	£45	£100	£100	
Brecon Town Council (Tourism support)							£100	£100	£100	
Litter Picks							£132	£70	£70	
Projects			£220	£0	£126	£126	£0	£0	£0	
Data Controller Registration	£0	£35	£35	£35	£35	£35	£35	£35	£35	
VAT to reclaim				£88	£60	£60	£96	£60	£60	
Councillor expenses								£50	£50	
Total expenditure	£3,362	£4,066	£3,306	£3,249	£3,063	£3,674	£3,505	£4,155	£4,155	
Total income							£3,244			
Net Expenditure							£261			
<b>Projected balance at 31.3.19</b>							<b>£2,691</b>			
Band D Precept in 2015/16	£13									
Band D Precept in 2016/17	£15									
Band D precept in 2017/18	£15									
Band D Precept in 2018/19	£12									
Precept £1 generates					£261					
<b>PROJECTED BALANCE AT 31 MARCH 2020 BASED ON ABOVE BUDGET</b>							<b>projected balance at 31.3.20</b>			
<b>EXPENDITURE AND INCOME OF £70 FROM VAT REFUND AND SANTANDER</b>										
<b>Precept on a band D property</b>	<b>generates</b>									
£11	£2,873						£1,479			
£12	£3,134						£1,740			
£13	£3,395						£2,001			
<b>£14</b>	<b>£3,656</b>						<b>£2,262</b>			
£15	£3,917						£2,524			
<b>Precept of £14 agreed</b>	<b>to slowly bring the balances down.</b>									