Budget for year 01.04.14 to 31.03.15									
Opening balance on 1 April 2013						£1,968			
Income									
Precept						£2,994			
Santander dividends etc.						£5			
Gov grant for website						£500			
Total income						£3,499			
		2012/13	**2013/14**				**01.04.13 to 31.03.14**		
Expenditure		Expenditure	Budget set on 9.1.13	Actual expenditure to date	Projected total expenditure		Budget ?	**Budget set on 8. 1.13**	
Insurance		**£225**	£250	£265	£265		£275	**£275**	
Audit fee		**£60**	£75	£72	£72		£80	**£80**	
Clerk's salary		**£1,942**	£2,100	£1,580	£2,173		£2,100	**£2,100**	
Clerk's expenses		**£204**	£180	£238	£336		£300	**£300**	
Newsletter		**£0**	£100	£182	£182		£200	**£200**	
SLCC and One Voice Wales		**£86**	£113	£110	£110		£120	**£120**	
Contingency		**£0**	£0	£0			£0	**£0**	
Website		**£139**	£150	£139	£639		£150	**£150**	
C C election (uncontested)		**£196**	£0				£0	**£0**	
C C election (contested)		**£0**	£0	£0	£196		£0	**£0**	
Sports Committee Grant		**£500**	£0	£0	£0		£0	**£0**	
HMRC National Insurance		£10	£0	£0	£0				
Training Courses		£0	£100	£60	£90		£100	**£100**	
Data Controller Registration		£0	£0	*£35*	£35		£35	**£35**	
Total expenditure		**£3,362**	£3,068	**£2,681**	**£4,098**		**£3,360**	**£3,360**	
Total income					**£3,499**				
Net Expenditure					**£599**				
Projected closing balance at 31.3.13						**£1,369**			
Precept in 2013-14		£12							
				income	projected balance at 31.3.15				
		Precept	£1 generates	£248					
		£12	**generates**	**£2,976**	**£985**				
		£12.50	**generates**	**£3,100**	**£1,109**				
SUGGESTED PRECEPT		**£13**	**generates**	**£3,224**	**£1,233**				
		£14	**generates**	**£3,472**	**£1,481**				
Precept decided on 8.1.14		£13			income generated		£3,224		
					santander dividend and VAT refund		£80		
					projected balance at 31.3.15		**£1,313**		