Budget for year 01.04.17 to 31.03.18											
Opening balance on 1 April 2016								£1,633			
Projected Income in 2016/17											
Precept								£3,868			
Santander dividends etc.								£5			
VAT refund								£60			
Other income (share of B&R costs)								£84			
Total income								£4,017			
		2012/13	**2013/14**	**2014/15**	**2015/16**	**2016/17**	**2016/17**	**2016/17**	**2017/18**		
Expenditure (excluding VAT)		Expenditure	Expenditure	Expenditure		Actual expenditure to date	Budget	Projected total expenditure	Budget ?	**Budget set on 11. 1.17**	
Insurance		£225	£265	£265	£265	**£164**	£275	£164	£164	£164	
Audit fee		£60	£72	£80	£80	**£186**	£90	£186	£200	£200	
Clerk's salary		£1,942	£2,326	£1,832	£1,691	**£1,164**	£1,900	£1,500	£1,900	£1,900	
Clerk's expenses		£204	£337	£279	£454	**£211**	£500	£500	£500	£500	
Newsletter		£0	£182	£169	£162	**£145**	£200	£169	£200	£200	
SLCC and One Voice Wales		£86	£164	£120	£123	**£65**	£130	£120	£130	£130	
Contingency		£0	£0	£0	£0	**£0**	£0	£0	£0	£0	
Website		£139	£595	£130	£351	**£153**	£170	£153	£170	£170	
C C election (uncontested)		£196	£0	£0	£0	**£0**	£0	£0	£0	£0	
C C election (contested)		£0	£0	£0	£0	**£0**	£0	£0	£1,600	£1,600	
Sports Committee Grant		£500	£0	£0	£0	**£0**	0	£0	£0	£0	
HMRC National Insurance		£10	£0	£0	£0	**£0**	0	£0			
Training Courses		£0	£90	£176	£0	**£0**	£120	£0	£60	£60	
Projects				£220	£0	**£127**	£200	£127	£0	£0	
Data Controller Registration		£0	£35	£35	£35	**£35**	£35	£35	£35	£35	
VAT to reclaim					£88	**£60**		£60	£40	£40	
Total expenditure		£3,362	£4,066	£3,306	£3,249	£2,310	£3,620	£3,014	**£4,999**	**£4,999**	
Total income			£3,561					£4,017			
Net Expenditure			£505					-£1,003			
Projected closing balance at 31.3.16								**£2,636**			
PROJECTED BALANCE AT 31 MARCH 2017 BASED ON BUDGET EXPENDITURE ABOVE											
Band D Precept in 2015/16		£13									
Band D Precept in 2016/17		£15				income			projected balance at 31.3.18		
Band D precept in 2017/18		£15									
		Precept	£1 generates			£259					
Approved PRECEPT		**£15**	**generates**			**£3,884**			**£1,521**		